

Annual Procurement Plan and

Procurement Implementation report:-2022-23

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Development Corporation (BADC)
 Procuring Entity Name & Code:- 3-4305-3241-5920.
 Project/Programme Name & Code: Jute Seed Karjakraam.
 Office name: Jute Seed Karjokrom(Head Quarter)

Budget :-GOB+ Revenue

Code	Package No.	Description of Procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invite/Adve rise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		a)Seed and other incidental d	M.Ton	904	DPM	GM	GOB+OWN	1800.00	planned dates		01.12.2022	15.09.22	20.09.21	25.09.22	02.10.22	07.10.22		28/02/2023
		b) Poly packet	M.Ton	14	OTM	GM	Own	70.00	planned dates		01.9.22	15.09.22	20.09.21	25.09.22	02.10.22	07.10.22		08.11.22
3251109	GD-1								planned days		14	5	5	5	7	5	37	30
									actual dates									
3254107	GD-2	Gunny bag (50kg)	No.	350000	OTM	GM	Own	40.00	planned dates		01.9.22	15.09.22	20.09.21	25.09.22	02.10.22	07.10.22		08.11.22
									planned days		14	5	5	5	7	5	37	30
									actual dates									
4112102	GD-4	Motor vehicle	No.	10	RFQ	GM	Own	20.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									
4112202	GD-4	Computer	No.	4	RFQ	GM	Own	8.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									
4112302	GD-3	Camera	No.	2	RFQ	GM	Own	2.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									
4112303	GD-2	Air Conditioner	No	8.0	RFQ	GM	Own	8.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									
4112310	GD-4	Tripol	No.	90	RFQ	GM	Own	18.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5	37	30
									actual dates									
4112314	GD-5	Furnitures	Lot	LS	RFQ	GM	Own	15.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									
4112310	GD-2	Office accessories	No.	5	RFQ	GM	Own	10.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5		3	3	7	23	30
									actual dates									

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Code	Package No.	Description of Procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invite/Advice Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)
4143102	GD-6	Agriculture & irrigation equipment, tractor(3), Power tiller(3), Combined Harvester(1), Rotavator(3), Disk harrow(2), Moisture meter and other equipments	No	L.S.	OTM	GM	Own	190.00	planned dates		01.9.22	15.09.22	20.09.21	25.09.22	02.10.22	07.10.22		08.11.22
									planned days		14	5	5	5	7	5		37
									actual dates		01.9.22	15.09.22	20.09.21	25.09.22	02.10.22	07.10.22		08.11.22
									planned days		14	5	5	5	7	5		37
									actual dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
4111201	WD-1	Potato Sorting Shed	sft	2500	OTM	GM	Own	50.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
4111201	WD-2	Ablution room of mosque	Job	1	RFQ	GM	Own	10.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
4111201	WD-3	Workers Toilet	Job	1	RFQ	GM	Own	10.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22

Office name: Jute Seed kariokrom (Dhaka Zone)		Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invite/Advice Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)	
3251109	GD-1	a) Leaflet	No	650000	RFQ	GM	Own	5.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5	3	3	7		23	30
									actual dates									
									planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5	3	3	7		23	30
									actual dates									
3251109	GD-1	a) Leaflet	No	800000	RFQ	GM	Own	7.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5	3	3	7		23	30
									actual dates									

Office name: Jute Seed kariokrom (Noshipur Farm)		Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invite/Advice Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)	
3251105	GD-1	Fertilizer(NPK)	M.Ton	LS	DPM/RFQ	GM	Own	26.00	planned dates		1.7.20						30.6.21	
									planned days								365	
									actual dates									
									planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates									
									planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates									
3251107	GD-3	Insecticide/Pesticide	M.Ton	LS	RFQ	GM	Own	38.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		14	5	5	5	7	5		37
									actual dates									
									planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5	3	3	7		23	30
									actual dates									
4143102	GD-7	Agriculture & irrigation equi	No	LS.	RFQ	GM	Own	5.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22		23.10.22
									planned days		5	5	3	3	7		23	30
									actual dates									

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Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Esid. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invie/Adve rise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)
4111306	Burried pipe installation	mm	600	RFQ	GM	Own	6.50	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	37	23.10.22
								actual dates		14	5	5	5	7	5		90
4111308	Re-sinking of Deep tubewell	No.	1	RFQ	GM	Own	6.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	37	23.10.22
								planned dates		14	5	5	5	7	5		90
								actual dates									

Office name: Jute Seed karkokrom (Chitla Farm)																		
Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Esid. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invie/Adve rise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)	
3251105	Fertilizer(NPK)	M.Ton	LS	DPM/RFQ	GM	Own	15.00	planned dates		1.7.19							306.20	
								planned dates									365	
								actual dates										
3251105	Micronutrients	M.Ton	LS	RFQ	GM	Own	16.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	37	23.10.22	
								planned dates		14	5	5	5	7	5		30	
								actual dates										
3251107	Insecticide/Pesticide	M.Ton	LS	RFQ	GM	Own	22.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	37	23.10.22	
								planned dates		14	5	5	5	7	5		30	
								actual dates										

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Esid. Cost in Lac Tk.	Time code for process	Not used in GOODS	Invie/Adve rise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for completion of Contract (in days)
4143102	Agriculture & irrigation equi	No	LS.	RFQ	GM	Own	5.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	23	23.10.22
								planned dates		5	5	5	3	3	7		30
								actual dates									
4111306	Burried pipe installation	mm	300	RFQ	GM	Own	3.50	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	23	23.10.22
								planned dates		5	5	5	3	3	7		30
								actual dates									
4111308	Re-sinking of Deep tubewell	No.	1	RFQ	GM	Own	4.00	planned dates		05.09.22	10.09.22	10.09.22	13.09.22	16.09.22	23.09.22	37	23.10.22
								planned dates		14	5	5	5	7	5		90
								actual dates									

২০২২-২৩ অর্থ বৎসরের প্রস্তাবিত বাজেট বিভাজনের সহিত সামঞ্জস্য রেখে ক্রয় পরিকল্পনা প্রণয়ন করা হয়েছে।

সহঃ ব্যবস্থাপক (পাটবীজ)

উপব্যবস্থাপক (পাটবীজ)

ব্যবস্থাপক (পাটবীজ)

মহাব্যবস্থাপক (পাটবীজ)

প্রধান পরিচালক

সদস্য পরিচালক (বীজ উদ্যান)

চেয়ারম্যান

রিপোর্টিং অফিসার

বিএজিসি, ঢাকা

বিএজিসি, ঢাকা

বিএজিসি, ঢাকা

বিএজিসি, ঢাকা

বিএজিসি, ঢাকা

বিএজিসি, ঢাকা

পরিচিতি নং-২০৪৩৬

পরিচিতি নং-০২০০২২৯

পরিচিতি নং-০২০১৩৩

পরিচিতি নং-০২০১৩৩

পরিচিতি নং-০১০০১২

পরিচিতি নং-০২০০৩২

পরিচিতি নং-০২০০৩২

সহকারী পরিচালক (পাটবীজ)

উপব্যবস্থাপক (পাটবীজ)

ব্যবস্থাপক (পাটবীজ)

মহাব্যবস্থাপক (পাটবীজ)

বিএজিসি, ঢাকা।

বিএজিসি, ঢাকা।

বিএজিসি, ঢাকা।

বিএজিসি, কৃষি ভবন, ঢাকা।

বিএজিসি, কৃষি ভবন, ঢাকা।

বিএজিসি, ঢাকা।

বিএজিসি, ঢাকা।

বিএজিসি, ঢাকা।

বিএজিসি, ঢাকা।