

Annual Procurement Plan

Finance Division, BADC, Dhaka

Fiscal Year:	2023-24
Budget:	Development

Ministry/Division: Ministry of Agriculture
 Agency: Bangladesh Agricultural Development Corporation (BADC)
 Procuring Entity Name & Code:
 Procuring/ Program Name & Code:

Package No.	Descriptions of Procurement Package, GOODS	Unit	Qty	Procurement method & type	Contact approving authority	Sources of funds	Est. cost in Lac Tk.	Time code for process	Not Used in goods	Invite/ advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Completion of contract	Total time (in day)	Remarks
1			4		6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD-1	Computer	Purchase of two (02) Desktop Computer	02	RFQ	PE	own Source	2.40	Planned date	-	14.08.23	21.08.23	24.08.23	27.08.23	31.08.23	04.09.23	14.09.23	-	
GD-2	Printer Scanner & UPS	Purchase of three (03) Single Function B&W Printer, four (04) Scanner & two (02) UPS	09	RFQ	PE	own Source	1.40	Planned date	-	14.08.23	21.08.23	24.08.23	27.08.23	31.08.23	04.09.23	14.09.23	-	
GD-3	Air Conditioner	Purchase of three (03) Air Conditioner	03	RFQ	PE	own Source	2.70	Planned date	-	14.08.23	21.08.23	24.08.23	27.08.23	31.08.23	04.09.23	14.09.23	-	
GD-4	Furniture	Purchase of two (02) Senior Executive Table, one (01) Senior Executive Chair, one (01) junior Executive Table, one (01) junior Executive Chair & eight (08) visitor Chair	13	RFQ	PE	own Source	3.00	Planned date	-	14.08.23	21.08.23	24.08.23	27.08.23	31.08.23	04.09.23	14.09.23	-	
Sub-Total value of Procurement (including VAT & Tax) in Lac Tk. 9.50																		
When actual purchase will occur.																		
When actual purchase will occur.																		
Procurement will be taken place subject to budget availability.																		
When actual purchase will occur.																		

Page-01

আমন্ত্রণ সাক্ষাৎ একটিমি
 চেয়ারম্যান (জেড-১)
 বিভাগি, ঢাকা।

স্বাক্ষরিত: ১৪/০৯/২৩
 (সিনিয়র এক্সিকিউটিভ চেয়ারম্যান)
 (সিনিয়র এক্সিকিউটিভ চেয়ারম্যান)
 (সিনিয়র এক্সিকিউটিভ চেয়ারম্যান)

Sub-Total value of Procurement (including VAT & Tax) in Lac Tk. 9.50

(স্বা. আমন্ত্রণ সাক্ষাৎ সাক্ষাৎ)
 উপসচিব (স্বা.)
 বিভাগি, ঢাকা।

(স্বা. আমন্ত্রণ সাক্ষাৎ সাক্ষাৎ)
 উপসচিব (স্বা.)
 বিভাগি, ঢাকা।

Annual Procurement Plan

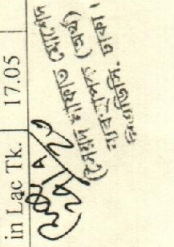
Finance Division, BADC, Dhaka

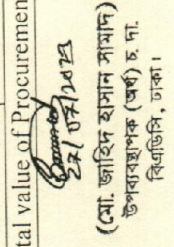
Fiscal Year:	2023-24
Budget: Revenue	

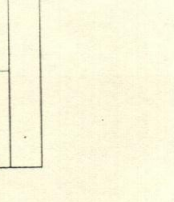
Ministry/Division:	Ministry of Agriculture
Agency:	Bangladesh Agricultural Development Corporation (BADC)
Procuring Entity Name & Code:	
Procuring/ Program Name & Code:	

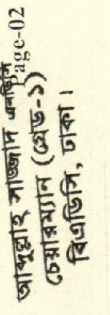
Package No.	Descriptions of Procurement Package	Unit	Quantity	Procurement method & type	Contact approving authority	Sources of funds	Est. cost in Lac Tk.	Time code for process	Not Used in goods	Invite/ advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Completion of contract	Total time (in day)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-1	Computer Consumables	Purchase of Toner for Printer & Photocopier	As per Requirement	CPM	PE	GOB	1.50	Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
GR-2	Other Stationery	Purchase of other Stationery	As per Requirement	CPM	PE	GOB	1.75	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
GR-3	Printing & Binding	Printing & Binding	As per Requirement	CPM	PE	GOB	0.75	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
GR-4	Books & Periodicals	Purchase of Books & Periodicals	As per Requirement	CPM	PE	GOB	0.50	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
GR-5	Stamp & Seal	Purchase of Stamp & Seal	As per Requirement	CPM	PE	GOB	0.05	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
GR-6	Gas & Fuel	Purchase of Gas & Fuel	As per Requirement	DPM	PE	GOB	12.50	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-	When actual purchase will occur.
Sub-Total value of Procurement (including VAT & Tax) in Lac Tk.							17.05												Procurement will be taken place subject to budget availability.


 (মো. জাহিদ হাসান সানাদ)
 উপপরিচালক (অর্থ) চ. দা.
 বিভাগিক, ঢাকা।


 (মো. জাহিদ হাসান সানাদ)
 উপপরিচালক (অর্থ) চ. দা.
 বিভাগিক, ঢাকা।


 (মো. জাহিদ হাসান সানাদ)
 উপপরিচালক (অর্থ) চ. দা.
 বিভাগিক, ঢাকা।


 (মো. জাহিদ হাসান সানাদ)
 উপপরিচালক (অর্থ) চ. দা.
 বিভাগিক, ঢাকা।


 (মো. জাহিদ হাসান সানাদ)
 উপপরিচালক (অর্থ) চ. দা.
 বিভাগিক, ঢাকা।

Annual Procurement Plan
Finance Division, BADC, Dhaka

Fiscal Year:	2023-24
Budget: Revenue	

Ministry/Division:	Ministry of Agriculture
Agency:	Bangladesh Agricultural Development Corporation (BADC)
Procuring Entity Name & Code:	
Procuring/ Program Name & Code:	

Package No.	Descriptions of Procurement Package	Unit	Quantity	Procurement method & type	Contact approving authority	Sources of funds	Est. cost in Lac Tk.	Time code for process	Not Used in goods	Invide/ advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Completion of contract	Total time (in day)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-1	Repair of Furniture	Repair of Furniture	As per Requirement	CPM	PE	GOB	0.50	Planned date Planned days	-	-	-	-	-	-	-	-	-	-
SR-2	Repair of other Machineries & Equipment	Repair of other Machineries & equipment	As per Requirement	CPM	PE	GOB	0.75	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-
SR-3	Repair of Motor Vehicle	Repair of Motor Vehicle	As per Requirement	CPM	PE	GOB	3.75	Actual Date Planned date Planned days	-	-	-	-	-	-	-	-	-	-
Sub-Total value of Procurement (including VAT & Tax) in Lac Tk.								5.00										
Grand Total value of Procurement (including VAT & Tax) in Lac Tk.								31.55										
(Thirty one lac fifty five thousand taka only)																		
When actual purchase will occur.																		
When actual purchase will occur.																		
When actual purchase will occur.																		
Procurement will be taken place subject to budget availability.																		

(Signature)
27/07/2023
(মো. জাহিদ হাসান সানসান)
উপসহকারী (অর্থ) ই. দা.
বিএজিসি, ঢাকা।

(Signature)
(মোঃ মোহাম্মদ মোঃ মঈন)
সহকারী (অর্থ) ই. দা.
বিএজিসি, ঢাকা।

(Signature)
৩০.০৬.২৩
মোঃ জাহিদ হাসান সানসান
পরিচিতি নং-০৬০০১১
সহকারী (অর্থ) ই. দা.
বিএজিসি, ঢাকা।
ফোনঃ ৪৭১২২৮৯৮২

(Signature)
৩১.০৬.২৩
মোঃ মজিবুর রহমান
(অর্থ) ই. দা.
সহকারী (অর্থ) ই. দা.
সহকারী পরিচালক (অর্থ)
বিএজিসি, ঢাকা।

(Signature)
৩০.০৬.২৩
আব্দুল্লাহ সাঈদ
চেয়ারম্যান (প্রক) এজিসি
বিএজিসি, ঢাকা।